

# Capital Grant Status Report

FY 2009

As of December 31, 2008



*Prepared by*

*Department of Health and Social Services*

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# Summary of Grants

38 Closed\*  
 65 Active  
 103 Total Grants

45 Closed in FY 08  
 57 Closed in FY 07  
 74 Closed in FY 06  
 33 Closed in FY 05  
 52 Closed in FY 04  
 46 Closed in FY 03  
 32 Closed in FY 02  
 40 Closed in FY 01  
 38 Closed in FY 00

## LEGEND

GF/MH=General Fund/Mental Health  
 AMHTAAR = Alaska Mental Health Trust  
 Authority Authorized Receipts  
 AHFC = Alaska Housing Finance Corporation

**Cover Photo: Juneau Youth Services Montana Creek Residential Youth Facility**

\* Grants closed during FY 2009 only.

All indicated years pertain to fiscal year (July 1 to June 30).

## Active

### Access Alaska, Incorporated, Competitive

**Grant Number: 65C-07-601**

**Grant Amount: \$300,000.00** **Grant Program** Housing Modifications Capital Grant Program **Encumbrance Number: 0683028**

**Total Project Cost:** \$300,000.00  
**Total Grant Amount:** \$300,000.00 **Purpose:** Housing modifications for Trust beneficiaries and individuals with special needs  
**Balance :** \$65,874.08  
**Phase:** Active **Status:** Several projects have been completed. Project is on schedule and on budget.  
**Period of Performanc** December 31, 2009  
**Start Date:** July 26, 2007  
**Date of Last Payment** November 25, 2008

CC: 06-25-9-976 CH34/SLA2006 \$130,000.00 **Funding Source:** AMHTAAR **Term year:** 2011  
 CC: 06-25-9-975 CH34/SLA2006 \$170,000.00 **Funding Source:** AMHTAAR **Term year:** 2011

### Akeela Treatment Services, Competitive

**Grant Number: 65C-08-247**

**Grant Amount: \$31,455.00** **Grant Program** Essential Program Equipment **Encumbrance Number: 0683352**

**Total Project Cost:** \$33,974.00  
**Total Grant Amount:** \$31,455.00 **Purpose:** This project will provide funding for the one time purchase of 3 LCD monitors, 5 desktop computers, server, shredder, range/oven, fryer, folding tables, cart, 35 chairs and a snow blower.  
**Balance :** \$22,472.99  
**Phase:** Active **Status:** Four computers and monitors have been purchased, along with appropriate operating systems. Server and necessary software have been purchased. Grantee is in process of ordering remaining equipment. Project is on schedule and on budget.  
**Period of Performanc** December 31, 2008  
**Start Date:** April 15, 2008  
**Date of Last Payment** October 23, 2008

**Security Agreement:** UCC filing

CC: 06-25-9-109 CH29/SLA2007 \$31,455.00 **Funding Source:** GF/MH **Term year:** 2012

**Akeela Treatment Services, Competitive****Grant Number: 65C-08-248****Grant Amount:** \$31,804.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 0683353****Total Project Cost:** \$34,104.00**Total Grant Amount:** \$31,804.00**Balance :** \$23,998.32**Purpose:** This project will provide funding for the one time purchase of a security system with six cameras, commercial freezer, 5 computers, server, paper shredder and 15 dinettes with four chairs each.**Phase:** Active**Status:** Purchased server, memory, three computers, two monitors, keyboards, shredder, printer and software. Working on remainder of purchases.**Period of Performanc** March 31, 2009**Start Date:** April 15, 2008**Date of Last Payment** October 23, 2008**Security Agreement:** UCC filingCC: 06-25-9-110 CH29/SLA2007 \$31,804.00 **Funding Source:** GF/MH**Term year:** 2012**Alaska Alliance for the Mentally Ill - dba NAMI, Competitive****Grant Number: 65C-08-249****Grant Amount:** \$34,860.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 0683373****Total Project Cost:** \$34,860.00**Total Grant Amount:** \$34,860.00**Balance :** \$11,333.76**Purpose:** This project will provide funding for the one time purchase of 9 desktop computers, 5 laptops, 4 wireless routers, 5 powerpoint projectors, 5 portable screens, 4 ink jet printer/copier/scanners, 5 laser printer/copiers, 2 telephones, desks and chairs, 3 d**Phase:** Active**Status:** Computers, projectors, printers, routers and accounting software has been purchased for four locations in Alaska. All in one printer has been purchased for Kalifornski.**Period of Performanc** March 31, 2009**Start Date:** May 12, 2008**Date of Last Payment** October 16, 2008**Security Agreement:** UCC filingCC: 06-25-9-111 CH29/SLA2007 \$34,860.00 **Funding Source:** GF/MH**Term year:** 2012**Alaska Community Development Corporation, Competitive****Grant Number: 06-5-C-5007****Grant Amount:** \$300,000.00 **Grant Program** Van/Vehicle Housing Modification Capital Grant Program**Encumbrance Number: 0663034****Total Project Cost:** \$300,000.00**Total Grant Amount:** \$300,000.00**Balance :** \$84,485.62**Purpose:** ACDC will act as broker to award funds to individuals for accessibility improvement modifications of homes, vans and vehicles**Phase:** Active**Status:** Region V - 21 projects complete. Region IX - 8 projects complete.**Period of Performanc** June 30, 2009**Start Date:** July 08, 2005**Date of Last Payment** October 20, 2008**Security Agreement:** NoneCC: 06-25-9-726 /SLA2004 \$282,000.00 **Funding Source:** AMHTAAR**Term year:** 2009CC: 06-25-9-725 CH84/SLA2003 \$18,000.00 **Funding Source:** AMHTAAR**Term year:** 2008

**Aleutians Housing Authority, Competitive****Grant Number: 65C-07-602****Grant Amount:** \$105,000.00 **Grant Program** Housing Modifications Capital Grant Program**Encumbrance Number: 0683120**

**Total Project Cost:** \$442,638.00  
**Total Grant Amount:** \$105,000.00 **Purpose:** Housing modifications for Trust beneficiaries and individuals with special needs  
**Balance :** \$68,272.42  
**Phase:** Active **Status:** Two projects complete, with seven more in various stages of completion.  
**Period of Performanc** December 30, 2010  
**Start Date:** August 15, 2007  
**Date of Last Payment** October 16, 2008

CC: 06-25-9-977 CH29/SLA2007 \$105,000.00 **Funding Source:** AMHTAAR **Term year:** 2012**Alzheimer's Disease Resource Agency of Alaska, Competitive****Grant Number: 65C-08-252****Grant Amount:** \$23,451.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 0683371**

**Total Project Cost:** \$23,451.00  
**Total Grant Amount:** \$23,451.00 **Purpose:** This project will provide funding for the one time purchase of 5 laptops, 5 LCD projectors, projector screen mounting, a portable projector screen, copier/printer/scanner and a fax machine.  
**Balance :** \$369.97  
**Phase:** Active **Status:** Copier/printer/scanner, 5 lcd projectors, one laser fax machine, two projector screens and 5 laptops have been purchased.  
**Period of Performanc** December 31, 2008  
**Start Date:** May 06, 2008  
**Date of Last Payment** October 16, 2008

**Security Agreement:** UCC filingCC: 06-25-9-113 CH29/SLA2007 \$23,451.00 **Funding Source:** GF/MH **Term year:** 2012**Anchor-Age Senior Center, Competitive****Grant Number: 65C-06-504****Grant Amount:** \$6,100.00 **Grant Program** Senior Center Deferred Maintenance Capital Grant**Encumbrance Number: 0683367**

**Total Project Cost:** \$23,693.00  
**Total Grant Amount:** \$6,100.00 **Purpose:** Purchase of ventilation system  
**Balance :** \$2,540.00  
**Phase:** Active **Status:** Design and planning stages are complete. Construction is 40% complete. Project is on schedule and on budget.  
**Period of Performanc** December 31, 2008  
**Start Date:** November 15, 2006  
**Date of Last Payment** May 14, 2008

CC: 06-25-9-912 CH3/SLA2005 \$6,100.00 **Funding Source:** GF/MH **Term year:** 2010

**Bristol Bay Area Health Corporation, Sole Source****Grant Number: 650-04-C-5079****Grant Amount: \$75,000.00** **Grant Program** Rural Behavioral Health Capital Grant Program **Encumbrance Number: 0663393****Total Project Cost:** \$1,766,871.00**Total Grant Amount:** \$75,000.00**Balance :** \$25,000.00**Phase:** Active**Period of Performanc** December 31, 2008**Start Date:** February 27, 2006**Date of Last Payment** December 03, 2007**Purpose:** This award funds behavioral health space in primary care clinics in rural Alaska villages.**Status:** Nondalton clinic is complete and in service. Koliganek is complete and open for service. Pilot Point clinic construction contract awarded to Dowland Construction in June, 2008. Project is on schedule and on budget.CC: 06-25-9-770 CH84/SLA2003 \$75,000.00 **Funding Source:** AMHTAAR **Term year:** 2008**Catholic Community Services, Competitive****Grant Number: 65C-06-505****Grant Amount: \$78,709.00** **Grant Program** Senior Center Deferred Maintenance Capital Grant **Encumbrance Number: 0673248****Total Project Cost:** \$165,593.00**Total Grant Amount:** \$78,709.00**Balance :** \$11,256.36**Phase:** Active**Period of Performanc** June 30, 2009**Start Date:** November 13, 2006**Date of Last Payment** July 15, 2008**Purpose:** Roof renovations Juneau, kitchen equipment purchases Hoonah, Angoon, Sitka senior facilities**Status:** Angoon and Sitka projects complete. Haines and Kake Senior Center refrigeration systems have been ordered.CC: 06-25-9-913 CH3/SLA2005 \$78,709.00 **Funding Source:** GF/MH **Term year:** 2010**Catholic Social Services, Competitive****Grant Number: 65C-07-524****Grant Amount: \$750,000.00** **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0683031****Total Project Cost:** \$993,841.00**Total Grant Amount:** \$750,000.00**Balance :** \$733,147.48**Phase:** Active**Period of Performanc** December 31, 2009**Start Date:** July 17, 2007**Date of Last Payment** December 22, 2008**Purpose:** CSS facility at 3710 E 20th Ave HVAC replacement/construction renovations/electrical system design**Status:** Catholic Social Services is in negotiations with Kids Corps on the future use of space and specific HVAC needs. Some parking lot work has been done**Security Agreement:** Deed of TrustCC: 06-25-9-967 CH29/SLA2007 \$750,000.00 **Funding Source:** GF/MH **Term year:** 2012

**Catholic Social Services, Competitive****Grant Number: 65C-08-256****Grant Amount: \$25,513.20** Grant Program Essential Program EquipmentEncumbrance Number: 0681716

**Total Project Cost:** \$25,513.20  
**Total Grant Amount:** \$25,513.20 **Purpose:** This project provides funding for the one time purchase of 3 washers and 7 dryers.  
**Balance :** \$4,849.20  
**Phase:** Active **Status:** Washers and dryers were delivered and installed on 11/18/08.  
**Period of Performanc** June 30, 2009  
**Start Date:** June 11, 2008  
**Date of Last Payment** December 29, 2008

**Security Agreement:** UCC filingCC: 06-25-9-117 CH29/SLA2007 \$25,513.20 **Funding Source:** GF/MH **Term year:** 2012**Central Peninsula Hospital Serenity House, Competitive****Grant Number: 65C-08-245****Grant Amount: \$35,000.00** Grant Program Essential Program EquipmentEncumbrance Number: 0691703

**Total Project Cost:** \$50,000.00  
**Total Grant Amount:** \$35,000.00 **Purpose:** The purpose of this grant is to provide funding for the purchase of essential program equipment.  
**Balance :** \$35,000.00  
**Phase:** Active **Status:** Grant Agreement signed 11/18/08.  
**Period of Performanc** August 31, 2009  
**Start Date:** November 18, 2008

**Security Agreement:** UCC filingCC: 06-25-9-993 CH5/SLA2005 \$13,695.65 **Funding Source:** GF/MH **Term year:** 2010  
CC: 06-25-9-106 CH5/SLA2005 \$21,304.35 **Funding Source:** AMHTAAR **Term year:** 2010**Challenge Alaska, Competitive****Grant Number: 65C-08-259****Grant Amount: \$13,127.64** Grant Program Essential Program EquipmentEncumbrance Number: 0683365

**Total Project Cost:** \$35,000.00  
**Total Grant Amount:** \$13,127.64 **Purpose:** This project provides funding for the one time purchase of a Genius Phoenix cycle, 4 wet suits, Cannon camera, 4 Dell computers, 3 outriggers, snow slider, 30 ski boot footbeds, 6 harnesses, 4 mono skis and mono ski binding.  
**Balance :** \$10.46  
**Phase:** Active **Status:** Three computers with monitors, back up batteries, software, one camera and one adaptive bicycle have been purchased and are in use.  
**Period of Performanc** December 31, 2008  
**Start Date:** April 16, 2008  
**Date of Last Payment** December 16, 2008

**Security Agreement:** UCC filingCC: 06-25-9-120 CH29/SLA2007 \$13,127.64 **Funding Source:** GF/MH **Term year:** 2012

**City of Craig, Waived Solicitation**

**Grant Number: 65C-09-266**

**Grant Amount:** \$750,000.00 **Grant Program**

**Encumbrance Number: 0691706**

**Total Project Cost:** \$0.00  
**Total Grant Amount:** \$750,000.00 **Purpose:** This grant provides funds for the construction of a new public health center in Craig.  
**Balance :** \$750,000.00  
**Phase:** Active **Status:** Grant agreement signed 12/22/08.  
**Period of Performanc** December 31, 2010  
**Start Date:** December 22, 2008

**Security Agreement:** none required  
 CC: 06-21-9-011 \$750,000.00 **Funding Source:** General Fund **Term year:**

**City of Kenai/Kenai Senior Center, Competitive**

**Grant Number: 65C-06-512**

**Grant Amount:** \$24,292.00 **Grant Program** Deferred Maintenance and Accessibility Improvement

**Encumbrance Number: 0691702**

**Total Project Cost:** \$24,292.00  
**Total Grant Amount:** \$24,292.00 **Purpose:** This project provides funding for the purchase of essential program equipment and deferred maintenance projects in Kenai.  
**Balance :** \$24,292.00  
**Phase:** Active **Status:** Grant agreement signed 12/2/08.  
**Period of Performanc** December 31, 2009  
**Start Date:** December 02, 2008

**Security Agreement:** None required; municipality owned building  
 CC: 06-25-9-124 CH3/SLA2005 \$24,292.00 **Funding Source:** General Fund **Term year:** 2010

**Cook Inlet Tribal Council, Competitive**

**Grant Number: 65C-08-236**

**Grant Amount:** \$34,478.66 **Grant Program** Essential Program Equipment

**Encumbrance Number: 0683350**

**Total Project Cost:** \$34,478.66  
**Total Grant Amount:** \$34,478.66 **Purpose:** This projects provides funding for the one time purchase of family room furniture, commercial washer/dryer, electrical generator, telepsychiatry equipment, computer and printer.  
**Balance :** \$4,924.53  
**Phase:** Active **Status:** All original proposal equipment has been purchased. Grantee has asked for extension to purchase additional program related equipment.  
**Period of Performanc** June 30, 2009  
**Start Date:** April 14, 2008  
**Date of Last Payment** August 15, 2008

**Security Agreement:** UCC filing  
 CC: 06-25-9-984 CH5/SLA2005 \$13,491.65 **Funding Source:** General Fund **Term year:** 2010  
 CC: 06-25-9-996 CH5/SLA2005 \$20,987.01 **Funding Source:** AMHTAAR **Term year:** 2010

**Covenant House Alaska, Competitive****Grant Number: 65C-08-250****Grant Amount: \$10,461.00** **Grant Program** Essential Program EquipmentEncumbrance Number: 0683354**Total Project Cost:** \$26,173.00**Total Grant Amount:** \$10,461.00**Balance :** \$3,098.00**Phase:** Active**Period of Performanc** December 31, 2008**Start Date:** April 14, 2008**Date of Last Payment** July 17, 2008**Purpose:** This project provides funding for the one time purchase of wireless panic buttons and emergency backpacks.**Status:** Emergency backpacks for Covenant House Alaska have been purchased and received. Storage boxes are under construction. Wireless panic buttons have been ordered.**Security Agreement:** UCC filingCC: 06-25-9-112 CH29/SLA2007 \$10,461.00 **Funding Source:** GF/MH**Term year:** 2012**Covenant House Alaska, Competitive****Grant Number: 65C-08-251****Grant Amount: \$16,574.00** **Grant Program** Essential Program EquipmentEncumbrance Number: 0683355**Total Project Cost:** \$59,538.00**Total Grant Amount:** \$16,574.00**Balance :** \$2,359.00**Phase:** Active**Period of Performanc** December 31, 2008**Start Date:** April 14, 2008**Date of Last Payment** July 17, 2008**Purpose:** This project provides funding for the one time purchase of 3 washers, 3 dryers and 3 washer bases.**Status:** Commercial washers and dryers have been purchased and installed. Project is on schedule and on budget.**Security Agreement:** UCC filingCC: 06-25-9-121 CH29/SLA2007 \$16,574.00 **Funding Source:** GF/MH**Term year:** 2012**Fairbanks Community Mental Health Center, Denali Commission Pass Throu Grant Number: 65C-07-418****Grant Amount: \$670,284.00** **Grant Program** Denali CommissionEncumbrance Number: 0683260**Total Project Cost:** \$4,737,716.00**Total Grant Amount:** \$670,284.00**Balance :** \$321,577.41**Phase:** Active**Period of Performanc** June 30, 2009**Start Date:** November 20, 2007**Date of Last Payment** November 13, 2008**Purpose:** Construction of a detoxification center in Fairbanks**Status:** Excavation, backfill, concrete formwork, wood wall framing, roof framing 100% complete. Furnishings, equipment and project management 90% complete.**Security Agreement:** Deed of TrustCC: 06-25-9-939 /SLA2004 \$561,143.00 **Funding Source:** Federal**Term year:** 2009CC: 06-25-9-940 CH3/SLA2005 \$109,141.00 **Funding Source:** Federal**Term year:** 2010

**Family Centered Services Of Alaska, Denali Commission Pass Through****Grant Number: 65C-07-406****Grant Amount: \$872,526.00** Grant Program Denali CommissionEncumbrance Number: 0683233

**Total Project Cost:** \$872,526.00  
**Total Grant Amount:** \$872,526.00 **Purpose:** Construction of therapeutic youth home in Dillingham.  
**Balance :** \$118,790.54  
**Phase:** Active **Status:** Construction is complete and pending licensing inspection.  
**Period of Performanc** June 30, 2009  
**Start Date:** October 31, 2007  
**Date of Last Payment** October 13, 2008

**Security Agreement:** Deed of Trust

CC: 06-25-9-927	CH3/SLA2005	\$436,263.00	<b>Funding Source:</b> Federal	<b>Term year:</b> 2010
CC: 06-25-9-942	CH34/SLA2006	\$436,263.00	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2011

**Frontier Community Services, Competitive****Grant Number: 06-5-C-5012****Grant Amount: \$109,940.00** Grant Program Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0653378

**Total Project Cost:** \$109,940.00  
**Total Grant Amount:** \$109,940.00 **Purpose:** Plumbing, electrical and structural renovations.  
**Balance :** \$43,207.00  
**Phase:** Active **Status:** Have replaced boiler hot water heater, removed and replaced front porch, removed and replaced roofing and replaced soffit screening and roof ridge vent. Installed natural gas boiler, brought electrical up to code and renovated stairs.  
**Period of Performanc** June 30, 2009  
**Start Date:** June 07, 2005  
**Date of Last Payment** October 25, 2006

CC: 06-25-9-759	CH84/SLA2003	\$92,020.00	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2008
CC: 06-25-9-766	CH138/SLA1998	\$12,800.00	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2007
CC: 06-25-9-768	CH138/SLA1998	\$5,120.00	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2007

**Frontier Community Services, Competitive****Grant Number: 06-5-C-5015****Grant Amount: \$157,738.00** Grant Program Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0653379

**Total Project Cost:** \$157,738.00  
**Total Grant Amount:** \$157,738.00 **Purpose:** Group Home renovation project involving various deferred mainenance projects for: Cottonwood, Eagle, Riverhills, and Walnut group homes.  
**Balance :** \$126,190.40  
**Phase:** Active **Status:** Construction materials have been purchased for kitchen renovation. Heating system has been installed. Water system has been updated and completed. Damaged subflooring has been repaired and new vinyl installed.  
**Period of Performanc** June 30, 2009  
**Start Date:** June 07, 2005  
**Date of Last Payment** June 15, 2005

**Security Agreement:** None

CC: 06-25-9-762	/SLA2004	\$108,580.94	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2009
CC: 06-25-9-767	CH138/SLA1998	\$35,406.43	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2007
CC: 06-25-9-769	CH138/SLA1998	\$13,750.63	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2007

**Frontier Community Services, Competitive****Grant Number: 65C-08-244****Grant Amount: \$35,000.00** Grant Program Essential Program EquipmentEncumbrance Number: 0681719**Total Project Cost:** \$53,569.00**Total Grant Amount:** \$35,000.00**Balance :** \$35,000.00**Purpose:** This project provides funding for the one time purchase of Elements VISTA software, billing module, custom care licenses, Dell server, start-up, installation and training.**Phase:** Active**Status:** Grantee is working with Elements VISTA Software personnel to test and verify software. No expenditures to date.**Period of Performanc** March 31, 2009**Start Date:** June 03, 2008**Security Agreement:** UCC filingCC: 06-25-9-992 CH5/SLA2005 \$13,695.65 **Funding Source:** GF/MH **Term year:** 2010CC: 06-25-9-105 CH5/SLA2005 \$21,304.35 **Funding Source:** GF/MH **Term year:** 2010**Interior Region EMS Council, Waived Solicitation****Grant Number: 601-06-270****Grant Amount: \$105,140.00** Grant Program EMS Code BlueEncumbrance Number: 0661566**Total Project Cost:** \$295,695.00**Total Grant Amount:** \$105,140.00**Balance :** \$4,924.83**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active**Status:** Tok radio purchase and CGFR VFD defibrillator purchase complete.**Period of Performanc** August 31, 2009**Start Date:** October 14, 2005**Date of Last Payment** October 02, 2008**Security Agreement:** UCC filingCC: 06-21-9-051 CH61/SLA2001 \$5,750.00 **Funding Source:** General Fund **Term year:** 2007CC: 06-21-9-077 CH82/SLA2003 \$50,036.00 **Funding Source:** General Fund **Term year:** 2008CC: 06-21-9-090 /SLA2004 \$49,354.00 **Funding Source:** ASLC **Term year:** 2009**Interior Region EMS Council, Waived Solicitation****Grant Number: 65C-09-260****Grant Amount: \$82,853.00** Grant Program EMS Code BlueEncumbrance Number: 0691638**Total Project Cost:** \$151,463.00**Total Grant Amount:** \$82,853.00**Balance :** \$80,026.64**Purpose:** This program provides funding for the purchase of equipment essential to EMS functions.**Phase:** Active**Status:** Stair chair and CPAP machine purchased 2nd quarter FY 2009.**Period of Performanc** August 31, 2010**Start Date:** August 27, 2008**Security Agreement:** UCC filingCC: 06-25-9-132 CH30/SLA2007 \$3,511.67 **Funding Source:** General Fund **Term year:** 2012CC: 06-25-9-133 \$79,341.33 **Funding Source:** General Fund **Term year:**

**Juneau Family Birth Center, Competitive****Grant Number: 65C-08-257****Grant Amount:** \$34,988.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 0683334****Total Project Cost:** \$100,000.00**Total Grant Amount:** \$34,988.00**Balance :** \$398.00**Purpose:** Essential program equipment at new facility to include Nortel phone system, wireless phones, printer, Dell half rack server, battery backup, book cases, smart carts, smart desks, padded blood chair, shredder, calculator, baby scales, stapler, paper cutter**Phase:** Active**Status:** Moved into new building on July 14th. Furniture and equipment are arriving and being installed. Received and paid for all equipment.**Period of Performanc** June 30, 2009**Start Date:** March 25, 2008**Date of Last Payment** December 31, 2008**Security Agreement:** UCC filingCC: 06-25-9-118 CH29/SLA2007 \$34,988.00 **Funding Source:** AMHTAAR **Term year:** 2012**Juneau Youth Services, Competitive****Grant Number: 65C-07-517****Grant Amount:** \$262,000.00 **Grant Program** Deferred Maintenance and ADA Improvements**Encumbrance Number: 0683035****Total Project Cost:** \$267,000.00**Total Grant Amount:** \$262,000.00**Balance :** \$242,192.00**Purpose:** Community Services Bldg 2-story addition w/elevator, vestibule and associated spaces**Phase:** Active**Status:** As of 06/30/08, JYS has requested a change in scope and budget from elevator installation to current facility renovation. DHSS is awaiting an updated scope and budget.**Period of Performanc** December 31, 2009**Start Date:** July 12, 2007**Date of Last Payment** July 14, 2008CC: 06-25-9-960 CH29/SLA2007 \$262,000.00 **Funding Source:** GF/MH **Term year:** 2012**Kodiak Island Hospital dba Prov Kodiak Is Med Ctr, Denali Commission Pas****Grant Number: 06-4-C-5021****Grant Amount:** \$547,808.06 **Grant Program** Denali Commission**Encumbrance Number: 0653286****Total Project Cost:** \$660,234.00**Total Grant Amount:** \$547,808.06**Balance :** \$217,574.06**Purpose:** ADA Access and Parking Project**Phase:** Active**Status:** KIB Hospital Master Plan is complete. Because final bids came in above budget, grantee has requested additional funding from Denali Commission.**Period of Performanc** December 31, 2008**Start Date:** March 20, 2005**Date of Last Payment** August 11, 2008**Security Agreement:** None RequiredCC: 06-25-9-665 CH84/SLA2003 \$547,808.06 **Funding Source:** Federal **Term year:** 2008

**Maniilaq Association, Competitive****Grant Number: 06-5-C-5010****Grant Amount:** \$197,000.00 **Grant Program** Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0653426**Total Project Cost:** \$397,000.00**Total Grant Amount:** \$197,000.00**Balance :** \$157,600.00**Purpose:** Renovation of the heating, humidification, and ventilation system on Kotzebue Senior Citizens Cultural center.**Phase:** Active**Status:** Grantee expects to start project during summer of 2008. Completion expected by fall of 2008.**Period of Performanc** September 30, 2009**Start Date:** June 21, 2005**Date of Last Payment** July 07, 2005CC: 06-25-9-745 CH95/SLA2002 \$65,666.67 **Funding Source:** GF/MH **Term year:** 2008CC: 06-25-9-751 CH95/SLA2002 \$131,333.33 **Funding Source:** AMHTAAR **Term year:** 2008**Maniilaq Association, Waived Solicitation****Grant Number: 601-07-281****Grant Amount:** \$9,640.00 **Grant Program** EMS Code BlueEncumbrance Number: 0671380**Total Project Cost:** \$580,591.00**Total Grant Amount:** \$9,640.00**Balance :** \$0.00**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active**Status:** Project is complete and grant is closed.**Period of Performanc** August 31, 2009**Start Date:** July 20, 2006**Date of Last Payment** October 20, 2008**Date Closed** January 14, 2009**Security Agreement:** UCC filingCC: 06-21-9-126 CH3/SLA2005 \$9,640.00 **Funding Source:** General Fund **Term year:** 2010**Maniilaq Association, Waived Solicitation****Grant Number: 601-08-281****Grant Amount:** \$19,642.00 **Grant Program** EMS Code BlueEncumbrance Number: 0681683**Total Project Cost:** \$183,783.00**Total Grant Amount:** \$19,642.00**Balance :** \$3,369.39**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active**Status:** Suction unit with accessories and Stryker chair purchased during 2nd quarter FY 2009.**Period of Performanc** August 31, 2009**Start Date:** January 04, 2008**Date of Last Payment** October 20, 2008**Security Agreement:** UCC filingCC: 06-21-9-090 /SLA2004 \$1,400.00 **Funding Source:** ASLC **Term year:** 2009CC: 06-21-9-012 CH30/SLA2007 \$18,242.00 **Funding Source:** General Fund **Term year:** 2012

**Maniilaq Association, Denali Commission Pass Through****Grant Number: 65C-07-411****Grant Amount:** \$56,883.00 **Grant Program** Denali Commission**Encumbrance Number: 0683247**

**Total Project Cost:** \$297,894.00  
**Total Grant Amount:** \$56,883.00 **Purpose:** Acquisition of Emergency Medical Systems (EMS) equipment.  
**Balance :** \$20,232.73  
**Phase:** Active **Status:** Grantee purchased a C-PAP, suction unit, stryker chair and heated IV stands during 2nd quarter FY 2009.  
**Period of Performanc** August 31, 2009  
**Start Date:** November 14, 2007  
**Date of Last Payment** October 16, 2008

**Security Agreement:** UCC Five Year  
 CC: 06-25-9-934 /SLA2004 \$56,883.00 **Funding Source:** Federal **Term year:** 2009

**Maniilaq Association EMS, Waived Solicitation****Grant Number: 65C-09-261****Grant Amount:** \$52,565.00 **Grant Program** EMS Code Blue**Encumbrance Number: 0691639**

**Total Project Cost:** \$316,504.40  
**Total Grant Amount:** \$52,565.00 **Purpose:** This project provides funding for equipment essential to EMS functions.  
**Balance :** \$52,565.00  
**Phase:** Active **Status:** Grant agreement signed 09/03/08.  
**Period of Performanc** August 31, 2010  
**Start Date:** September 03, 2008

**Security Agreement:** UCC filing  
 CC: 06-25-9-134 \$52,565.00 **Funding Source:** General Fund **Term year:**

**Mat-Su Services for Children and Adults, Inc., Competitive****Grant Number: 65C-08-239****Grant Amount:** \$33,978.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 0683351**

**Total Project Cost:** \$33,978.00  
**Total Grant Amount:** \$33,978.00 **Purpose:** This projects provides funding for the one time purchase of a Virtual Private Network, 9 computers, 20 licenses, router, software, 9 printers, forefront, ethernet switches, HIPAA software, KVM device and projector.  
**Balance :** \$0.00  
**Phase:** Active **Status:** Project is complete and grant is closed.  
**Period of Performanc** February 28, 2009  
**Start Date:** April 14, 2008  
**Date of Last Payment** October 09, 2008  
**Date Closed** January 16, 2009

**Security Agreement:** UCC filing  
 CC: 06-25-9-987 CH5/SLA2005 \$13,295.74 **Funding Source:** General Fund **Term year:** 2010  
 CC: 06-25-9-999 CH5/SLA2005 \$20,682.26 **Funding Source:** AMHTAAR **Term year:** 2010

**National Council on Alcoholism and Drug Dependency, Competitive****Grant Number: 65C-08-255****Grant Amount:** \$14,165.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 0683356****Total Project Cost:** \$14,165.00**Total Grant Amount:** \$14,165.00**Balance :** \$6,729.11**Phase:** Active**Period of Performanc** March 31, 2009**Start Date:** April 14, 2008**Date of Last Payment** August 07, 2008**Purpose:** This project provides funding for the one time purchase of ACS telephone and Dell computer server system.**Status:** Telephone equipment purchase is complete and installation is substantially complete. Computer system purchase continues to be researched.**Security Agreement:** UCC filingCC: 06-25-9-116 CH29/SLA2007 \$14,165.00 **Funding Source:** GF/MH**Term year:** 2012**Nenana Senior Center, Competitive****Grant Number: 65C-06-510****Grant Amount:** \$48,649.05 **Grant Program** Senior Center Deferred Maintenance Capital Grant**Encumbrance Number: 0681718****Total Project Cost:** \$48,649.05**Total Grant Amount:** \$48,649.05**Balance :** \$4,864.90**Phase:** Active**Period of Performanc** December 31, 2008**Start Date:** June 03, 2008**Date of Last Payment** August 27, 2008**Purpose:** This project consists of the procurement of essential equipment and deferred maintenance projects located in Nenana AK.**Status:** Project is complete and pending final documentation from grantee.**Security Agreement:** UCC filingCC: 06-25-9-122 CH3/SLA2005 \$48,649.05 **Funding Source:** General Fund**Term year:** 2010**Nikiski Senior Citizens, Competitive****Grant Number: 65C-06-513****Grant Amount:** \$3,026.00 **Grant Program** Senior Center Deferred Maintenance Capital**Encumbrance Number: 0681717****Total Project Cost:** \$27,097.00**Total Grant Amount:** \$3,026.00**Balance :** \$0.00**Phase:** Active**Period of Performanc** December 31, 2008**Start Date:** June 03, 2008**Date of Last Payment** July 08, 2008**Date Closed** January 12, 2009**Purpose:** This project consists of the procurement of essential equipment and deferred maintenance projects located in Nikiski AK.**Status:** Project is complete and grant is closed.**Security Agreement:** UCC filingCC: 06-25-9-125 CH3/SLA2005 \$3,026.00 **Funding Source:** General Fund**Term year:** 2010

**North Slope Borough, Waived Solicitation**

**Grant Number: 601-07-282**

**Grant Amount:** \$237,369.00 **Grant Program** EMS Code Blue

Encumbrance Number: 0671258

**Total Project Cost:** \$1,396,500.00

**Total Grant Amount:** \$237,369.00

**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.

**Balance :** \$0.00

**Phase:** Active **Status:** Project is complete and grant is closed.

**Period of Performanc** August 31, 2010

**Start Date:** July 13, 2006

**Date of Last Payment** October 20, 2008

**Date Closed** January 09, 2009

**Security Agreement:** UCC filing

CC: 06-21-9-126	CH3/SLA2005	\$13,489.00	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2010
CC: 06-21-9-155	CH82/SLA2006	\$195,425.43	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2011
CC: 06-21-9-090	/SLA2004	\$1,085.47	<b>Funding Source:</b> ASLC	<b>Term year:</b> 2009
CC: 06-21-9-012	CH30/SLA2007	\$27,369.00	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2012
CC: 06-21-9-077	CH82/SLA2003	\$0.10	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2008

**North Slope Borough, Waived Solicitation**

**Grant Number: 601-08-282**

**Grant Amount:** \$34,223.00 **Grant Program** EMS Code Blue

Encumbrance Number: 0681682

**Total Project Cost:** \$38,025.00

**Total Grant Amount:** \$34,223.00

**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.

**Balance :** \$25,667.00

**Phase:** Active **Status:** Adapters received and working on acquiring training kits.

**Period of Performanc** August 31, 2009

**Start Date:** January 04, 2008

**Date of Last Payment** January 14, 2008

**Security Agreement:** UCC filing

CC: 06-21-9-155	CH82/SLA2006	\$26,855.00	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2011
CC: 06-21-9-012	CH30/SLA2007	\$7,368.00	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2012

**North Slope Borough, Waived Solicitation**

**Grant Number: 65C-09-262**

**Grant Amount:** \$75,693.00 **Grant Program** EMS Code Blue

Encumbrance Number: 0691668

**Total Project Cost:** \$89,050.50

**Total Grant Amount:** \$75,693.00

**Purpose:** This grant provides funding for the purchase of equipment essential to EMS functions.

**Balance :** \$75,693.00

**Phase:** Active **Status:** Grant agreement signed 09/23/08.

**Period of Performanc** August 31, 2010

**Start Date:** September 23, 2008

**Security Agreement:** UCC filing

CC: 06-25-9-135		\$75,693.00	<b>Funding Source:</b> General Fund	<b>Term year:</b>
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**North Star Council on Aging, Competitive****Grant Number: 65C-06-511****Grant Amount:** \$27,839.00 **Grant Program** Deferred Maintenance and Accessibility ImprovementEncumbrance Number: 0691675**Total Project Cost:** \$27,839.00**Total Grant Amount:** \$27,839.00**Balance :** \$22,271.20**Purpose:** This grant provides funding for the purchase of essential program equipment for the North Star Council on Aging.**Phase:** Active **Status:** Grantee requested 20% advance per grant agreement on 10/13/08.**Period of Performanc** December 31, 2009**Start Date:** September 26, 2008**Date of Last Payment** October 13, 2008**Security Agreement:** UCC filingCC: 06-25-9-123 CH3/SLA2005 \$27,839.00 **Funding Source:** General Fund **Term year:** 2010**Norton Sound Health Corp., Waived Solicitation****Grant Number: 601-06-273****Grant Amount:** \$79,500.00 **Grant Program** EMS Code BlueEncumbrance Number: 0661652**Total Project Cost:** \$360,000.00**Total Grant Amount:** \$79,500.00**Balance :** \$39,600.00**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active **Status:** Purchased ambulance for Nome in 2nd quarter FY 2009.**Period of Performanc** August 31, 2009**Start Date:** April 14, 2006**Date of Last Payment** April 24, 2006**Security Agreement:** UCC filingCC: 06-21-9-155 CH2/SLA2006 \$30,000.00 **Funding Source:** General Fund **Term year:** 2011CC: 06-21-9-126 CH3/SLA2005 \$49,500.00 **Funding Source:** General Fund **Term year:** 2010**Norton Sound Health Corp., Waived Solicitation****Grant Number: 601-07-283****Grant Amount:** \$111,850.00 **Grant Program** EMS Code BlueEncumbrance Number: 0671263**Total Project Cost:** \$1,127,840.00**Total Grant Amount:** \$111,850.00**Balance :** \$83,887.00**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active **Status:** No expenditures since grant transferred to DHSS-FMS-Facilities from DHSS-Grants and Contracts on March 3, 2008.**Period of Performanc** August 31, 2009**Start Date:** July 13, 2006**Date of Last Payment** July 19, 2006**Security Agreement:** UCC filingCC: 06-21-9-126 CH3/SLA2005 \$6,850.00 **Funding Source:** General Fund **Term year:** 2010CC: 06-21-9-155 CH2/SLA2006 \$105,000.00 **Funding Source:** General Fund **Term year:** 2011

**Norton Sound Health Corp., Waived Solicitation**

**Grant Number: 601-08-283**

**Grant Amount:** \$27,930.00 **Grant Program** EMS Code Blue

**Encumbrance Number: 0683338**

**Total Project Cost:** \$729,045.00

**Total Grant Amount:** \$27,930.00

**Balance :** \$27,930.00

**Phase:** Active

**Period of Performanc** August 31, 2009

**Start Date:** March 03, 2008

**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.

**Status:** No expenditures since grant transferred to DHSS-FMS-Facilities from DHSS-Grants and Contracts on March 3, 2008.

**Security Agreement:** UCC filing

CC: 06-21-9-012 CH30/SLA2007 \$27,930.00 **Funding Source:** General Fund

**Term year:** 2012

**Norton Sound Health Corp., Denali Commission Pass Through**

**Grant Number: 65C-07-412**

**Grant Amount:** \$130,223.00 **Grant Program** Denali Commission

**Encumbrance Number: 0683261**

**Total Project Cost:** \$299,775.00

**Total Grant Amount:** \$130,223.00

**Balance :** \$130,223.00

**Phase:** Active

**Period of Performanc** August 31, 2009

**Start Date:** November 27, 2007

**Purpose:** Purchase Emergency Medical Systems (EMS) equipment.

**Status:** 4th quarter FY 2008 report received 07/17/08 incomplete.

**Security Agreement:** UCC Five Year.

CC: 06-25-9-935 /SLA2004 \$130,223.00 **Funding Source:** Federal

**Term year:** 2009

**Salvation Army - Clitheroe Center, Competitive**

**Grant Number: 65C-08-243**

**Grant Amount:** \$14,789.00 **Grant Program** Essential Program Equipment

**Encumbrance Number: 0683347**

**Total Project Cost:** \$16,289.00

**Total Grant Amount:** \$14,789.00

**Balance :** \$313.49

**Phase:** Active

**Period of Performanc** December 31, 2008

**Start Date:** April 08, 2008

**Date of Last Payment** October 14, 2008

**Purpose:** This project provides funding for the one time purchase of 5 laptops with cases, software, maintenance, 4 printers, 3 projectors, 3 camcorders and accessories.

**Status:** All major equipment has been received, inventoried and tagged by IT department. Microsoft Office 2007 purchased and installed on all staff computers.

**Security Agreement:** UCC filing

CC: 06-25-9-991 CH5/SLA2005 \$5,787.00 **Funding Source:** AMHTAAR

**Term year:** 2010

CC: 06-25-9-104 CH5/SLA2005 \$9,002.00 **Funding Source:** AMHTAAR

**Term year:** 2010

**Salvation Army - Serendipity Adult Day Care, Competitive****Grant Number: 65C-08-258****Grant Amount: \$24,125.00** Grant Program Essential Program EquipmentEncumbrance Number: 0683357

Total Project Cost: \$24,125.00

Total Grant Amount: \$24,125.00

Balance : \$3,280.85

**Purpose:** This project provides funding for the one time purchase of 36 dining room chairs, 15 recliners, 20 lounge chairs, laptop computer, 2 printers, software and accessories.

Phase: Active

**Status:** Computers and furniture has been received and installed. Grantee shopping for new copier.

Period of Performanc June 30, 2009

Start Date: April 09, 2008

Date of Last Payment October 16, 2008

Security Agreement: UCC filing

CC: 06-25-9-119 CH29/SLA2007 \$24,125.00

**Funding Source:** GF/MH**Term year:** 2012**Salvation Army Adult Rehabilitation Program, Competitive****Grant Number: 65C-08-242****Grant Amount: \$19,156.00** Grant Program Essential Program EquipmentEncumbrance Number: 0683341

Total Project Cost: \$21,071.00

Total Grant Amount: \$19,156.00

Balance : \$0.00

**Purpose:** This project provides funding for the one time purchase of a copier/fax/scanner, dishwasher, LCD projector, 2 desktop computers and curriculum materials.

Phase: Active

**Status:** Project is complete and grant is closed.

Period of Performanc March 31, 2009

Start Date: April 08, 2008

Date of Last Payment July 16, 2008

Date Closed January 21, 2009

Security Agreement: UCC filing

CC: 06-25-9-990 CH5/SLA2005 \$7,495.83

**Funding Source:** AMHTAAR**Term year:** 2010

CC: 06-25-9-103 CH5/SLA2005 \$11,660.17

**Funding Source:** AMHTAAR**Term year:** 2010**SEARHC - SE AK Regional Health Consortium, Competitive****Grant Number: 65C-07-513****Grant Amount: \$110,918.00** Grant Program Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0683358

Total Project Cost: \$126,967.00

Total Grant Amount: \$110,918.00

Balance : \$110,918.00

**Purpose:** SEARHC Raven's Way Biorka Island water system replacement

Phase: Active

**Status:** Grantee given approval for scope change in July, 2008. Period Of Performance extended to 06/30/09.

Period of Performanc June 30, 2009

Start Date: August 29, 2007

Security Agreement: DOT

CC: 06-25-9-952 CH5/SLA2005 \$33,275.40

**Funding Source:** GF/MH**Term year:** 2010

CC: 06-25-9-953 CH5/SLA2005 \$77,642.60

**Funding Source:** AMHTAAR**Term year:** 2010

**Southeast Alaska Independent Living, Competitive****Grant Number: 65C-08-235****Grant Amount: \$23,894.99** Grant Program Essential Program EquipmentEncumbrance Number: 0683345

Total Project Cost: \$25,044.99

Total Grant Amount: \$23,894.99

Balance : \$0.00

**Purpose:** This project provides funding for the one time purchase of 4 fax machines, paper folder, copier, office chair, 2 tv/dvd combos, 3 digital cameras, bi-ski, outriggers, tethers, tents, sleeping bags, paddles, vehicle reverse camera, satellite phone, Dragon**Phase:** Active **Status:** Project is complete and grant is closed.**Period of Performanc** December 31, 2008**Start Date:** April 08, 2008**Date of Last Payment** October 20, 2008**Date Closed** January 23, 2009**Security Agreement:** UCC filingCC: 06-25-9-981 CH84/SLA2003 \$251.92 **Funding Source:** AMHTAAR **Term year:** 2008CC: 06-25-9-982 /SLA2004 \$1,936.30 **Funding Source:** AMHTAAR **Term year:** 2009CC: 06-25-9-983 CH5/SLA2005 \$8,493.95 **Funding Source:** AMHTAAR **Term year:** 2010CC: 06-25-9-995 CH5/SLA2005 \$13,212.82 **Funding Source:** AMHTAAR **Term year:** 2010**Southeast Alaska Regional Health Corporation, Competitive****Grant Number: 65C-08-240****Grant Amount: \$34,135.00** Grant Program Essential Program EquipmentEncumbrance Number: 0683342

Total Project Cost: \$34,135.00

Total Grant Amount: \$34,135.00

Balance : \$34,135.00

**Purpose:** This project provides funding for the one time purchase of 5 document cameras, 5 mounting shoes and 5 video conferencing endpoints.**Phase:** Active **Status:** Grant agreement signed 03/25/08.**Period of Performanc** September 30, 2009**Start Date:** March 25, 2008**Security Agreement:** UCC filingCC: 06-25-9-988 CH5/SLA2005 \$13,357.17 **Funding Source:** AMHTAAR **Term year:** 2010CC: 06-25-9-101 CH5/SLA2005 \$20,777.83 **Funding Source:** AMHTAAR **Term year:** 2010**Southeast Region EMS Council, Waived Solicitation****Grant Number: 601-08-284****Grant Amount: \$86,975.00** Grant Program EMS Code BlueEncumbrance Number: 0681659

Total Project Cost: \$431,667.00

Total Grant Amount: \$86,975.00

Balance : \$54,502.55

**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active **Status:** Equipment has been purchased for Hoonah and Yakutat EMS. Wrangell FD ambulance purchase is still in development.**Period of Performanc** August 31, 2009**Start Date:** November 28, 2007**Date of Last Payment** November 21, 2008**Security Agreement:** UCC filingCC: 06-21-9-012 CH30/SLA2007 \$80,475.00 **Funding Source:** General Fund **Term year:** 2012CC: 06-21-9-155 CH82/SLA2006 \$6,500.00 **Funding Source:** General Fund **Term year:** 2011

**Southeast Region EMS Council, Denali Commission Pass Through****Grant Number: 65C-07-413****Grant Amount:** \$61,298.50 **Grant Program** Denali Commission**Encumbrance Number: 0683226**

**Total Project Cost:** \$510,122.00  
**Total Grant Amount:** \$61,298.50 **Purpose:** Acquisition of Emergency Medical Systems (EMS) equipment.  
**Balance :** \$6,129.85  
**Phase:** Active **Status:** Have purchased equipment for Coffman Cove EMS, Ketchikan General Hospital, North Tongass VFD, Yakutat EMS, Sitka Fire Department and Kasaan EMS.  
**Period of Performanc** February 28, 2009  
**Start Date:** October 05, 2007  
**Date of Last Payment** September 23, 2008

**Security Agreement:** UCC Five YearCC: 06-25-9-936 /SLA2004 \$61,298.50 **Funding Source:** Federal **Term year:** 2009**Southeast Region EMS Council, Waived Solicitation****Grant Number: 65C-09-263****Grant Amount:** \$46,678.00 **Grant Program** EMS Code Blue**Encumbrance Number: 0691605**

**Total Project Cost:** \$221,244.50  
**Total Grant Amount:** \$46,678.00 **Purpose:** This project provides funding for the purchase of equipment essential to EMS functions.  
**Balance :** \$46,678.00  
**Phase:** Active **Status:** Grant agreement signed 08/25/08.  
**Period of Performanc** August 31, 2010  
**Start Date:** August 25, 2008

**Security Agreement:** UCC filingCC: 06-25-9-138 \$46,678.00 **Funding Source:** General Fund **Term year:****Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 601-04-083****Grant Amount:** \$171,762.00 **Grant Program** EMS Code Blue**Encumbrance Number: 0641612**

**Total Project Cost:** \$171,762.00  
**Total Grant Amount:** \$171,762.00 **Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.  
**Balance :** \$22,500.36  
**Phase:** Active **Status:** Nikolaesvk ambulance bid solicitation sent out May, 2008.  
**Period of Performanc** June 30, 2009  
**Start Date:** September 24, 2003  
**Date of Last Payment** November 21, 2007

**Security Agreement:** N/ACC: 06-21-9-063 CH1/SLA2002 \$171,762.00 **Funding Source:** General Fund **Term year:** 2007

**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 601-07-285****Grant Amount:** \$114,049.00 **Grant Program** EMS Code Blue**Encumbrance Number: 0671168****Total Project Cost:** \$339,697.00**Total Grant Amount:** \$114,049.00**Balance :** \$30,063.67**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active**Status:** Purchased Tatitlek vacuum splint mattress. Have not ordered Tatitlek vacuum splint kit, Old Harbor and Perryville transport vehicles.**Period of Performanc** August 31, 2010**Start Date:** July 05, 2006**Date of Last Payment** December 16, 2008**Security Agreement:** UCC filingCC: 06-21-9-126 CH3/SLA2005 \$99,360.00 **Funding Source:** General Fund **Term year:** 2010CC: 06-21-9-155 CH82/SLA2006 \$14,689.00 **Funding Source:** General Fund **Term year:** 2011**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 601-08-285****Grant Amount:** \$110,545.00 **Grant Program** EMS Code Blue**Encumbrance Number: 0681658****Total Project Cost:** \$396,518.00**Total Grant Amount:** \$110,545.00**Balance :** \$100,955.00**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active**Status:** Vacuum board, airway management rainer and ALS simulator have been purchased for SREMSC Anchorage.**Period of Performanc** August 31, 2009**Start Date:** November 28, 2007**Date of Last Payment** March 06, 2008**Security Agreement:** UCC filingCC: 06-21-9-012 CH30/SLA2007 \$110,545.00 **Funding Source:** General Fund **Term year:** 2012**Southern Region Emergency Medical Services, Denali Commission Pass Thro****Grant Number: 65C-07-414****Grant Amount:** \$26,913.00 **Grant Program** Denali Commission**Encumbrance Number: 0683223****Total Project Cost:** \$308,742.00**Total Grant Amount:** \$26,913.00**Balance :** \$1,991.22**Purpose:** Acquisition of Emergency Medical Systems (EMS) equipment.**Phase:** Active**Status:** Second reimbursement requested 07/14/08.**Period of Performanc** February 28, 2009**Start Date:** December 22, 2007**Date of Last Payment** July 15, 2008**Security Agreement:** UCC Five YearCC: 06-25-9-937 /SLA2004 \$26,913.00 **Funding Source:** Federal **Term year:** 2009

**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 65C-09-264****Grant Amount: \$110,015.00** Grant Program EMS Code BlueEncumbrance Number: 0691604

**Total Project Cost:** \$323,868.00  
**Total Grant Amount:** \$110,015.00 **Purpose:** This project provides for the purchase of equipment essential to EMS functions.  
**Balance :** \$110,015.00  
**Phase:** Active **Status:** Grant agreement signed 08/25/08.  
**Period of Performanc** August 31, 2010  
**Start Date:** August 25, 2008

**Security Agreement:** UCC filing

CC: 06-25-9-139	CH1/SLA2002	\$850.60	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2007
CC: 06-25-9-140	/SLA2004	\$640.00	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2009
CC: 06-25-9-141	CH3/SLA2005	\$1,838.50	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2010
CC: 06-25-9-142	CH82/SLA2006	\$1,085.57	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2011
CC: 06-25-9-143	CH30/SLA2007	\$105,600.33	<b>Funding Source:</b> General Fund	<b>Term year:</b> 2012

**Standing Together Against Rape (STAR), Denali Commission Pass Through****Grant Number: 06-4-C-5032****Grant Amount: \$616,667.00** Grant Program Denali CommissionEncumbrance Number: 0681722

**Total Project Cost:** \$2,796,783.00  
**Total Grant Amount:** \$616,667.00 **Purpose:** This project consists of the design/repair/renovation costs for the United Nonprofits building in Anchorage.  
**Balance :** \$571,191.45  
**Phase:** Active **Status:** Design is 65% complete and proceeding on schedule. Construction RFP issued 12/7/08.  
**Period of Performanc** March 31, 2010  
**Start Date:** May 14, 2008  
**Date of Last Payment** December 09, 2008

**Security Agreement:** Deed of Trust

CC: 06-25-9-127	CH84/SLA2003	\$616,667.00	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2008
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**Tlingit-Haida Regional Housing Authority, Competitive****Grant Number: 65C-07-600****Grant Amount: \$300,000.00** Grant Program Housing Modifications Capital Grant ProgramEncumbrance Number: 0683029

**Total Project Cost:** \$375,000.00  
**Total Grant Amount:** \$300,000.00 **Purpose:** Housing modifications for Trust beneficiaries and individuals with special needs  
**Balance :** \$292,907.84  
**Phase:** Active **Status:** One project is complete, five projects have been approved and six are pending.  
**Period of Performanc** June 30, 2010  
**Start Date:** August 14, 2007  
**Date of Last Payment** October 16, 2008

CC: 06-25-9-972	CH5/SLA2005	\$94,000.00	<b>Funding Source:</b> GF/MH	<b>Term year:</b> 2010
CC: 06-25-9-973	CH5/SLA2005	\$188,000.00	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2010
CC: 06-25-9-974	CH34/SLA2006	\$18,000.00	<b>Funding Source:</b> AMHTAAR	<b>Term year:</b> 2011

**Tundra Women's Coalition, Competitive****Grant Number: 06-4-C-5085****Grant Amount:** \$694,800.00 **Grant Program** Denali Commission**Encumbrance Number: 0691570****Total Project Cost:** \$10,740,398.00**Total Grant Amount:** \$694,800.00**Balance :** \$249,110.36**Purpose:** This project consists of the program and concept design for a proposed domestic violence facility in Bethel, AK.**Phase:** Active**Status:** The project is in the design phase with USKH, and has been completed to the 100% schematic design phase. Current activities are centered around value engineering.**Period of Performanc** March 31, 2010**Start Date:** July 21, 2008**Date of Last Payment** December 31, 2008**Security Agreement:** Deed of TrustCC: 06-25-9-145 CH84/SLA2003 \$554,175.00 **Funding Source:** Federal**Term year:** 2008CC: 06-25-9-131 /SLA2004 \$140,625.00 **Funding Source:** Federal**Term year:** 2009**Yukon Kuskokwim Health Corporation, Waived Solicitation****Grant Number: 601-08-286****Grant Amount:** \$20,459.00 **Grant Program** EMS Code Blue**Encumbrance Number: 0681681****Total Project Cost:** \$94,235.00**Total Grant Amount:** \$20,459.00**Balance :** \$7,805.27**Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.**Phase:** Active**Status:** Purchased items for Emmonak SRC, St. Mary's SRC, Aniak SRC and Toksook Bay.**Period of Performanc** August 31, 2009**Start Date:** January 08, 2008**Date of Last Payment** January 16, 2008**Security Agreement:** UCC filingCC: 06-21-9-012 CH30/SLA2007 \$20,459.00 **Funding Source:** General Fund**Term year:** 2012**Yukon Kuskokwim Health Corporation, Waived Solicitation****Grant Number: 65C-09-265****Grant Amount:** \$29,882.50 **Grant Program** EMS Code Blue**Encumbrance Number: 0691674****Total Project Cost:** \$180,550.00**Total Grant Amount:** \$29,882.50**Balance :** \$29,882.50**Purpose:** This grant provides funding for the purchase of equipment essential to EMS functions.**Phase:** Active**Status:** Grant agreement signed 09/26/08.**Period of Performanc** August 31, 2010**Start Date:** September 26, 2008**Security Agreement:** UCC filingCC: 06-25-9-144 \$29,882.50 **Funding Source:** General Fund**Term year:****65 Active Grants**

## Closed

### Access Alaska, Incorporated, Competitive

**Grant Number: 65C-08-241**

**Grant Amount:** \$35,000.00 **Grant Program** Essential Program Equipment

**Encumbrance Number:** 0683390

**Total Project Cost:** \$35,150.00

**Total Grant Amount:** \$35,000.00

**Balance :** \$0.00

**Purpose:** Provide funding for the one time purchase of 2 desktop computers, 4 laptops, 3 servers, 2 ups, a tape drive, server implementation, XP upgrades and laptop builds.

**Phase:** Closed **Status:** Project is complete and grant is closed.

**Period of Performanc** December 31, 2008

**Start Date:** June 02, 2008

**Date of Last Payment** December 11, 2008

**Date Closed** December 11, 2008

**Security Agreement:** UCC filing

CC: 06-25-9-989 CH5/SLA2005 \$13,695.65 **Funding Source:** GF/MH **Term year:** 2010

CC: 06-25-9-102 CH5/SLA2005 \$21,304.35 **Funding Source:** GF/MH **Term year:** 2010

### Akeela Treatment Services, Competitive

**Grant Number: 06-5-C-5008**

**Grant Amount:** \$88,301.00 **Grant Program** Deferred Maintenance and ADA Improvements

**Encumbrance Number:** 0653405

**Total Project Cost:** \$108,918.00

**Total Grant Amount:** \$88,301.00

**Balance :** \$0.00

**Purpose:** Roof replacement, insulation, window replacement, furnace replacement, kitchen rehab, floor stabilization and exterior painting.

**Phase:** Closed **Status:** Project is complete and grant has been closed.

**Period of Performanc** June 30, 2008

**Start Date:** June 13, 2005

**Date of Last Payment** August 05, 2008

**Date Closed** August 05, 2008

CC: 06-25-9-741 CH62/SLA2001 \$44,150.50 **Funding Source:** AMHTAAR **Term year:** 2008

CC: 06-25-9-743 CH62/SLA2001 \$44,150.50 **Funding Source:** AMHTAAR **Term year:** 2008

### Alaska Humanities Forum, Sole Source

**Grant Number: 65C-07-002**

**Grant Amount:** \$167,000.00 **Grant Program** Ready to Read Ready to Learn

**Encumbrance Number:** 0673245

**Total Project Cost:** \$478,670.00

**Total Grant Amount:** \$167,000.00

**Balance :** \$0.00

**Purpose:** Establishment of office and infrastructure for Ready to Read, Ready to Learn initiative

**Phase:** Closed **Status:** Request for release of encumbrance made 07/09/08. Grant closed. Grantee did not utilize \$16,284.15 in funding.

**Period of Performanc** January 31, 2008

**Start Date:** January 19, 2007

**Date of Last Payment** July 09, 2008

**Date Closed** July 09, 2008

CC: 06-26-9-113 CH82/SLA2006 \$167,000.00 **Funding Source:** General Fund **Term year:** 2011

**Behavioral Health Services (SCF), Denali Commission Pass Through****Grant Number: 06-4-C-5116****Grant Amount:** \$2,658,141.64 **Grant Program** Denali CommissionEncumbrance Number: 0673270

**Total Project Cost:** \$22,000,000.00  
**Total Grant Amount:** \$2,658,141.64 **Purpose:** Design services for a new youth psychiatric facility in Eklutna  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Grant closed according to Denali Commission request on 07/17/08. Grantee did not utilize \$4,360.86 in funding.  
**Period of Performanc** September 30, 2008  
**Start Date:** March 14, 2007  
**Date of Last Payment** December 30, 2008  
**Date Closed** July 17, 2008

CC: 06-25-9-922 /SLA2004 \$2,658,141.64 **Funding Source:** Federal **Term year:** 2009

**Behavioral Health Services (SCF), Denali Commission Pass Through****Grant Number: 65C-06-401****Grant Amount:** \$574,464.00 **Grant Program** Denali CommissionEncumbrance Number: 0673202

**Total Project Cost:** \$574,464.00  
**Total Grant Amount:** \$574,464.00 **Purpose:** This award will provide for the acquisition and renovation of three therapeutic family group homes, This one grant combined state and federal funds for a total project cost of \$574,464. State funds matched federal funds 100%.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** August 31, 2008  
**Start Date:** November 20, 2006  
**Date of Last Payment** October 20, 2008  
**Date Closed** October 20, 2008  
**Security Agreement:** 20 Year Deed Of Trust will be required

CC: 06-25-9-904 /SLA2004 \$287,232.00 **Funding Source:** Federal **Term year:** 2009

CC: 06-25-9-905 CH34/SLA2006 \$287,232.00 **Funding Source:** GF/MH **Term year:** 2011

**Bristol Bay Area Health Corporation, Competitive****Grant Number: 06-5-C-5017****Grant Amount:** \$58,000.00 **Grant Program** Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0653468

**Total Project Cost:** \$58,000.00  
**Total Grant Amount:** \$58,000.00 **Purpose:** Roof replacement, arctic entry construction and creation of additional storage.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed. Grantee did not utilize \$121.68 in funding.  
**Period of Performanc** October 31, 2008  
**Start Date:** June 30, 2005  
**Date of Last Payment** December 11, 2008  
**Date Closed** December 11, 2008

CC: 06-25-9-747 CH95/SLA2002 \$19,333.33 **Funding Source:** GF/MH **Term year:** 2008

CC: 06-25-9-753 CH95/SLA2002 \$38,666.67 **Funding Source:** AMHTAAR **Term year:** 2008

**Center for Community, Competitive****Grant Number: 65C-08-246****Grant Amount: \$34,821.54** **Grant Program** Essential Program EquipmentEncumbrance Number: 0683340**Total Project Cost:** \$34,821.54**Total Grant Amount:** \$34,821.54**Balance :** \$0.00**Purpose:** This project provides funding for the one time purchase of a Dell data vault, SQL server, 3 computers, HomePro 10 software and a Sharp scanner/copier fax.**Phase:** Closed **Status:** Grant closed on 07/18/08.**Period of Performanc** June 30, 2009**Start Date:** April 09, 2008**Date of Last Payment** July 18, 2008**Date Closed** July 18, 2008**Security Agreement:** UCC filingCC: 06-25-9-994 CH5/SLA2005 \$12,835.32 **Funding Source:** AMHTAAR **Term year:** 2010CC: 06-25-9-107 CH5/SLA2005 \$19,966.06 **Funding Source:** AMHTAAR **Term year:** 2010CC: 06-25-9-108 CH29/SLA2007 \$2,020.16 **Funding Source:** GF/MH **Term year:** 2012**Cook Inlet Tribal Council, Competitive****Grant Number: 65C-07-514****Grant Amount: \$34,379.00** **Grant Program** Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0683115**Total Project Cost:** \$34,379.00**Total Grant Amount:** \$34,379.00**Balance :** \$0.00**Purpose:** Sprinkler system repair/flooring replacement at Eddie Turner Center**Phase:** Closed **Status:** Grantee returned previously expended funds on 08/01/08 stating they were unable to accept due to lien requirement. Encumbrance released and grant closed.**Period of Performanc** June 30, 2008**Start Date:** July 13, 2007**Date of Last Payment** August 05, 2008**Date Closed** August 05, 2008**Security Agreement:** Deed of TrustCC: 06-25-9-954 CH5/SLA2005 \$10,313.70 **Funding Source:** AMHTAAR **Term year:** 2010CC: 06-25-9-955 CH5/SLA2005 \$24,065.30 **Funding Source:** AMHTAAR **Term year:** 2010**Covenant House Alaska, Competitive****Grant Number: 65C-07-522****Grant Amount: \$33,643.00** **Grant Program** Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0683360**Total Project Cost:** \$38,953.00**Total Grant Amount:** \$33,643.00**Balance :** \$0.00**Purpose:** Covenant House security system and outdoor lighting**Phase:** Closed **Status:** Grant closed 07/17/08.**Period of Performanc** December 31, 2008**Start Date:** October 01, 2007**Date of Last Payment** July 17, 2008**Date Closed** July 17, 2008**Security Agreement:** UCC filingCC: 06-25-9-965 CH29/SLA2007 \$33,643.00 **Funding Source:** GF/MH **Term year:** 2012

**Fairbanks Community Mental Health Center, Sole Source****Grant Number: 65C-07-001****Grant Amount: \$1,933,272.00** Grant Program Behavioral HealthEncumbrance Number: 0673222

**Total Project Cost:** \$4,037,500.00  
**Total Grant Amount:** \$1,933,272.00 **Purpose:** This award will fund a portion of the construction costs associated with the new Fairbanks Detox Center  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed. Grantee did not utilize \$361.41 in funding.  
**Period of Performanc** December 31, 2008  
**Start Date:** December 08, 2006  
**Date of Last Payment** September 17, 2008  
**Date Closed** September 17, 2008

CC: 06-25-9-518 CH84/SLA2003 \$940,000.00 **Funding Source:** General Fund **Term year:** 2008  
 CC: 06-25-9-021 \$993,272.00 **Funding Source:** AMHTAAR **Term year:** 2009

**Fairbanks Resource Agency, Competitive****Grant Number: 65C-07-516****Grant Amount: \$150,391.00** Grant Program Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0683036

**Total Project Cost:** \$278,502.00  
**Total Grant Amount:** \$150,391.00 **Purpose:** FRA Adult Day Center Accessible Entry  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** December 31, 2008  
**Start Date:** August 01, 2007  
**Date of Last Payment** November 13, 2008  
**Date Closed** November 13, 2008  
**Security Agreement:** Deed of Trust

CC: 06-25-9-959 CH29/SLA2007 \$150,391.00 **Funding Source:** GF/MH **Term year:** 2012

**Fairbanks Resource Agency, Competitive****Grant Number: 65C-07-519****Grant Amount: \$78,543.00** Grant Program Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0683033

**Total Project Cost:** \$87,270.00  
**Total Grant Amount:** \$78,543.00 **Purpose:** Roof renovation at the FRA Administrative Offices facility  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed. Grantee did not utilize \$4,043.00 in funding.  
**Period of Performanc** September 30, 2008  
**Start Date:** August 01, 2007  
**Date of Last Payment** October 16, 2008  
**Date Closed** October 16, 2008  
**Security Agreement:** Deed of trust required by grant agreement

CC: 06-25-9-962 CH29/SLA2007 \$78,543.00 **Funding Source:** GF/MH **Term year:** 2012

**Fairbanks Resource Agency, Competitive****Grant Number: 65C-07-520****Grant Amount:** \$34,798.00 **Grant Program** Deferred Maintenance and ADA Improvements**Encumbrance Number:** 0683032

**Total Project Cost:** \$38,664.00  
**Total Grant Amount:** \$34,798.00 **Purpose:** FRA Senior and Family Services facility carpet replacement  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Grant closed 07/17/08.  
**Period of Performanc** May 31, 2008  
**Start Date:** August 01, 2007  
**Date of Last Payment** July 15, 2008  
**Date Closed** July 17, 2008

CC: 06-25-9-963 CH29/SLA2007 \$34,798.00 **Funding Source:** GF/MH **Term year:** 2012

**Fairbanks Resource Agency, Competitive****Grant Number: 65C-08-237****Grant Amount:** \$35,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 0683344

**Total Project Cost:** \$41,879.00  
**Total Grant Amount:** \$35,000.00 **Purpose:** This project provides funding for the one time purchase of 5 Dell computers, 2 therapeutic lifts, 2 solo lifts and 14 emergency lights.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** January 31, 2009  
**Start Date:** April 08, 2008  
**Date of Last Payment** October 14, 2008  
**Date Closed** October 14, 2008  
**Security Agreement:** UCC filing

CC: 06-25-9-985 CH5/SLA2005 \$13,695.65 **Funding Source:** AMHTAAR **Term year:** 2010  
 CC: 06-25-9-997 CH5/SLA2005 \$21,304.35 **Funding Source:** AMHTAAR **Term year:** 2010

**Family Centered Services Of Alaska, Denali Commission Pass Through****Grant Number: 65C-06-403****Grant Amount:** \$1,390,000.00 **Grant Program** Denali Commission**Encumbrance Number:** 673183

**Total Project Cost:** \$1,596,500.00  
**Total Grant Amount:** \$1,390,000.00 **Purpose:** This award will provide for the construction of four therapeutic foster homes. This one grant combined state and federal funds for a total project cost of \$1,390,000. State funds provided the 50% required cost share match.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** September 30, 2008  
**Start Date:** October 18, 2006  
**Date of Last Payment** November 07, 2008  
**Date Closed** November 07, 2008

CC: 06-25-9-918 /SLA2004 \$695,000.00 **Funding Source:** Federal **Term year:** 2009  
 CC: 06-25-9-920 CH34/SLA2006 \$695,000.00 **Funding Source:** General Fund **Term year:** 2011

**Gastineau Human Services Corp., Competitive****Grant Number: 06-5-C-5019****Grant Amount:** \$126,595.00 **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0653384**

**Total Project Cost:** \$138,177.00  
**Total Grant Amount:** \$126,595.00 **Purpose:** Roof replacement and window replacement.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Projects are complete and grant is closed.  
**Period of Performanc** June 30, 2008  
**Start Date:** June 06, 2005  
**Date of Last Payment** August 15, 2008  
**Date Closed** August 15, 2008

CC: 06-25-9-765 /SLA2004 \$126,595.00 **Funding Source:** AMHTAAR **Term year:** 2009

**Interior Alaska Center for Non-Violent Living, Denali Commission Pass Thro** **Grant Number: 06-4-C-5017****Grant Amount:** \$1,275,833.00 **Grant Program** Denali Commission **Encumbrance Number: 0654048**

**Total Project Cost:** \$7,630,000.00  
**Total Grant Amount:** \$1,275,833.00 **Purpose:** Construction of a new domestic violence shelter.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** September 30, 2008  
**Start Date:** August 15, 2005  
**Date of Last Payment** December 04, 2008  
**Date Closed** December 04, 2008  
**Security Agreement:** None required

CC: 06-25-9-925 CH84/SLA2003 \$1,275,833.00 **Funding Source:** Federal **Term year:** 2008

**Interior Region EMS Council, Waived Solicitation****Grant Number: 601-07-280****Grant Amount:** \$152,336.00 **Grant Program** EMS Code Blue **Encumbrance Number: 0671254**

**Total Project Cost:** \$362,461.00  
**Total Grant Amount:** \$152,336.00 **Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Projects have been completed and grant is closed.  
**Period of Performanc** August 31, 2009  
**Start Date:** July 12, 2006  
**Date of Last Payment** October 02, 2008  
**Date Closed** October 02, 2008

CC: 06-21-9-126 CH3/SLA2005 \$137,336.00 **Funding Source:** General Fund **Term year:** 2010  
 CC: 06-21-9-155 CH82/SLA2006 \$15,000.00 **Funding Source:** General Fund **Term year:** 2011

**Ionia, Incorporated, Competitive****Grant Number: 65C-07-511****Grant Amount:** \$213,547.00 **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0683116**

**Total Project Cost:** \$223,547.00  
**Total Grant Amount:** \$213,547.00 **Purpose:** Longhouse wastewater system replacement/Installation of Garn wood-fired boiler  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant has been closed.  
**Period of Performanc** June 30, 2008  
**Start Date:** July 26, 2007  
**Date of Last Payment** August 04, 2008  
**Date Closed** August 04, 2008

CC: 06-25-9-948 CH5/SLA2005 \$64,064.10 **Funding Source:** GF/MH **Term year:** 2010  
 CC: 06-25-9-949 CH5/SLA2005 \$149,482.90 **Funding Source:** AMHTAAR **Term year:** 2010

**Juneau Alliance for The Mentally Ill, Competitive****Grant Number: 65C-07-518****Grant Amount:** \$52,344.61 **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0683034**

**Total Project Cost:** \$52,344.61  
**Total Grant Amount:** \$52,344.61 **Purpose:** Flooring replacement/plumbing improvements at JAMHI's facilities at 1962 and 1968 Lemon Creek Road, Juneau.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** September 30, 2008  
**Start Date:** July 11, 2007  
**Date of Last Payment** September 25, 2008  
**Date Closed** September 25, 2008  
**Security Agreement:** Deed of Trust

CC: 06-25-9-961 CH29/SLA2007 \$52,344.61 **Funding Source:** GF/MH **Term year:** 2012

**Juneau Youth Services, Competitive****Grant Number: 06-4-C-5028****Grant Amount:** \$1,500,000.00 **Grant Program** Denali Commission **Encumbrance Number: 0663250**

**Total Project Cost:** \$2,900,000.00  
**Total Grant Amount:** \$1,500,000.00 **Purpose:** This award is to fund the construction of a new residential treatment facility  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed. Grantee did not utilize \$13,861.16 in funding.  
**Period of Performanc** October 31, 2008  
**Start Date:** November 30, 2005  
**Date of Last Payment** November 14, 2008  
**Date Closed** November 14, 2008  
**Security Agreement:** None Required

CC: 06-25-9-879 /SLA2004 \$1,500,000.00 **Funding Source:** Federal **Term year:** 2009

**Juneau Youth Services, Denali Commission Pass Through****Grant Number: 65C-06-402****Grant Amount:** \$794,600.00 **Grant Program** Denali Commission**Encumbrance Number: 0673166****Total Project Cost:** \$1,589,208.00**Total Grant Amount:** \$794,600.00**Balance :** \$0.00**Purpose:** Construction of a new therapeutic transitional living facility. This one grant combined state and federal funds for a total project cost of \$1,589,208. State funds matched federal funds 100%.**Phase:** Closed **Status:** Project is complete and grant is closed.**Period of Performanc** September 30, 2008**Start Date:** September 22, 2006**Date of Last Payment** November 18, 2008**Date Closed** November 18, 2008

CC: 06-25-9-906 /SLA2004

\$397,300.00

**Funding Source:** Federal**Term year:** 2009

CC: 06-25-9-907 CH34/SLA2006

\$397,300.00

**Funding Source:** General Fund**Term year:** 2011**Kenatize Indian TribeIRA, Competitive****Grant Number: 65C-06-502****Grant Amount:** \$24,813.00 **Grant Program** Senior Center Deferred Maintenance Capital Grant**Encumbrance Number: 0673204****Total Project Cost:** \$24,813.00**Total Grant Amount:** \$24,813.00**Balance :** \$0.00**Purpose:** Roof renovation and beam replacement**Phase:** Closed **Status:** Project is complete and grant is closed.**Period of Performanc** December 31, 2008**Start Date:** November 17, 2006**Date of Last Payment** October 21, 2008**Date Closed** October 21, 2008

CC: 06-25-9-910 CH3/SLA2005

\$24,813.00

**Funding Source:** GF/MH**Term year:** 2010**Kenatize Indian TribeIRA, Competitive****Grant Number: 65C-07-521****Grant Amount:** \$48,996.00 **Grant Program** Deferred Maintenance and ADA Improvements**Encumbrance Number: 0683359****Total Project Cost:** \$48,996.00**Total Grant Amount:** \$48,996.00**Balance :** \$0.00**Purpose:** Tyotkas Elders facility replace sewer line/electrical upgrades/remodel support services/construct sheltered entrance ramp**Phase:** Closed **Status:** Project is complete and grant is closed.**Period of Performanc** December 31, 2008**Start Date:** February 22, 2008**Date of Last Payment** October 21, 2008**Date Closed** October 21, 2008**Security Agreement:** DOT

CC: 06-25-9-964 CH29/SLA2007

\$48,996.00

**Funding Source:** GF/MH**Term year:** 2012

**Kodiak Senior Citizens, Competitive****Grant Number: 65C-06-501****Grant Amount:** \$108,573.00 **Grant Program** Senior Center Deferred Maintenance Capital Grant **Encumbrance Number: 0673384**

**Total Project Cost:** \$108,573.00  
**Total Grant Amount:** \$108,573.00 **Purpose:** Deferred maintenance projects for senior center  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** December 31, 2008  
**Start Date:** November 15, 2006  
**Date of Last Payment** September 09, 2008  
**Date Closed** September 09, 2008  
**Security Agreement:** Deed of Trust filed and complete to grantee.

CC: 06-25-9-909 CH3/SLA2005 \$108,573.00 **Funding Source:** GF/MH **Term year:** 2010

**Kodiak Senior Citizens, Competitive****Grant Number: 65C-07-525****Grant Amount:** \$68,552.00 **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0683119**

**Total Project Cost:** \$815,446.00  
**Total Grant Amount:** \$68,552.00 **Purpose:** Kodiak Senior Center fuel tank replacement/sprinkler system repair/Wander Gard system installation  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** September 30, 2008  
**Start Date:** July 19, 2007  
**Date of Last Payment** September 09, 2008  
**Date Closed** September 09, 2008

CC: 06-25-9-968 CH29/SLA2007 \$68,552.00 **Funding Source:** GF/MH **Term year:** 2012

**Lynn Canal Counseling Services, Competitive****Grant Number: 65C-08-238****Grant Amount:** \$34,254.30 **Grant Program** Essential Program Equipment **Encumbrance Number: 0683343**

**Total Project Cost:** \$37,694.30  
**Total Grant Amount:** \$34,254.30 **Purpose:** This project provides funding for the one time purchase of 9 computers, 11 software licenses, server, backup, rack, blanking panel kit, power supply, keyboards, server license, firewall, installation and labor.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** All projects are complete and grant is closed.  
**Period of Performanc** January 31, 2009  
**Start Date:** April 08, 2008  
**Date of Last Payment** August 15, 2008  
**Date Closed** August 15, 2008  
**Security Agreement:** UCC filing

CC: 06-25-9-986 CH5/SLA2005 \$13,403.86 **Funding Source:** AMHTAAR **Term year:** 2010  
 CC: 06-25-9-998 CH5/SLA2005 \$20,850.44 **Funding Source:** AMHTAAR **Term year:** 2010

**Ninilchik Senior Citizens, Competitive**

**Grant Number: 65C-06-506**

**Grant Amount:** \$22,550.00 **Grant Program** Senior Center Deferred Maintenance Capital Grant **Encumbrance Number:** 0673233

**Total Project Cost:** \$22,050.00  
**Total Grant Amount:** \$22,550.00 **Purpose:** Replace floors, doors, windows, perform septic system manitenance and install security light  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** December 31, 2008  
**Start Date:** January 02, 2007  
**Date of Last Payment** September 15, 2008  
**Date Closed** September 15, 2008  
**Security Agreement:** Deed of Trust 10 years  
 CC: 06-25-9-914 CH3/SLA2005 \$22,550.00 **Funding Source:** GF/MH **Term year:** 2010

**North Slope Borough, Denali Commission Pass Through**

**Grant Number: 65C-07-417**

**Grant Amount:** \$228,200.00 **Grant Program** Denali Commission **Encumbrance Number:** 0683239

**Total Project Cost:** \$1,624,700.00  
**Total Grant Amount:** \$228,200.00 **Purpose:** Acquisition of Emergency Medical Systems (EMS) equipment.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** August 31, 2008  
**Start Date:** November 07, 2007  
**Date of Last Payment** October 16, 2008  
**Date Closed** October 16, 2008  
**Security Agreement:** UCC Five Year  
 CC: 06-25-9-933 /SLA2004 \$228,200.00 **Funding Source:** Federal **Term year:** 2009

**Orutsaramiut Native Council, Competitive**

**Grant Number: 65C-07-528**

**Grant Amount:** \$151,295.00 **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number:** 0683126

**Total Project Cost:** \$151,295.00  
**Total Grant Amount:** \$151,295.00 **Purpose:** Bethel Senior Center elevator modernization/electrical upgrades/walkway replacement/heating system upgrade  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** September 30, 2008  
**Start Date:** August 17, 2007  
**Date of Last Payment** October 24, 2008  
**Date Closed** October 24, 2008  
 CC: 06-25-9-971 CH29/SLA2007 \$151,295.00 **Funding Source:** GF/MH **Term year:** 2012

**Reach, Inc., Competitive****Grant Number: 65C-07-523****Grant Amount: \$99,500.00** **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0683361**

**Total Project Cost:** \$112,500.00  
**Total Grant Amount:** \$99,500.00 **Purpose:** REACH Administrative Offices boiler replacement/asbestos abatement  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Closing report received 07/29/08, final reimbursement made and grant closed.  
**Period of Performanc** June 30, 2008  
**Start Date:** September 22, 2007  
**Date of Last Payment** July 29, 2008  
**Date Closed** July 29, 2008  
**Security Agreement:** Deed of Trust  
 CC: 06-25-9-966 CH29/SLA2007 \$99,500.00 **Funding Source:** GF/MH **Term year:** 2012

**Rendezvous Senior Day Center, Competitive****Grant Number: 65C-06-226****Grant Amount: \$20,943.00** **Grant Program** Essential Program Equipment **Encumbrance Number: 0663301**

**Total Project Cost:** \$20,943.00  
**Total Grant Amount:** \$20,943.00 **Purpose:** desktop computers, mobile notebook, copier, telephone system,security cameras and phone box  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Final reimbursement requests received and processed 07/30/08; grant closed. Grantee did not utilize \$513.47 in funding.  
**Period of Performanc** June 30, 2008  
**Start Date:** December 20, 2005  
**Date of Last Payment** July 30, 2008  
**Date Closed** July 30, 2008  
**Security Agreement:** UCC filing  
 CC: 06-25-9-863 /SLA2004 \$15,417.76 **Funding Source:** AMHTAAR **Term year:** 2009  
 CC: 06-25-9-862 CH5/SLA2005 \$2,162.05 **Funding Source:** GF/MH **Term year:** 2010  
 CC: 06-25-9-871 CH5/SLA2005 \$3,363.19 **Funding Source:** AMHTAAR **Term year:** 2010

**Salvation Army - Serendipity Adult Day Care, Competitive****Grant Number: 65C-07-527****Grant Amount: \$35,894.00** **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0683362**

**Total Project Cost:** \$36,804.00  
**Total Grant Amount:** \$35,894.00 **Purpose:** This project consists of lighting repair, replacement and construction of storefront entrances and glass at Serendipity Day Services, an adult day care facility, in Achorage AK.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Project is complete and grant is closed.  
**Period of Performanc** December 31, 2008  
**Start Date:** October 01, 2007  
**Date of Last Payment** December 17, 2008  
**Date Closed** December 17, 2008  
 CC: 06-25-9-970 CH29/SLA2007 \$35,894.00 **Funding Source:** GF/MH **Term year:** 2012

**Salvation Army Adult Rehabilitation, Competitive****Grant Number: 65C-07-512****Grant Amount: \$56,132.00** **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0683118**

**Total Project Cost:** \$61,745.00  
**Total Grant Amount:** \$56,132.00 **Purpose:** Repair/replacement of fire doors, heating system upgrade, & window replacement at SalvationArmy Adult Rehabilitation Program.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Grant closed 07/17/08.  
**Period of Performanc** August 31, 2008  
**Start Date:** June 28, 2007  
**Date of Last Payment** July 16, 2008  
**Date Closed** July 17, 2008

CC: 06-25-9-950 CH5/SLA2005 \$16,839.60 **Funding Source:** GF/MH **Term year:** 2010  
 CC: 06-25-9-951 CH5/SLA2005 \$39,292.40 **Funding Source:** AMHTAAR **Term year:** 2010

**Sea View Community Services, Competitive****Grant Number: 06-5-C-5018****Grant Amount: \$89,490.00** **Grant Program** Deferred Maintenance and ADA Improvements **Encumbrance Number: 0653383**

**Total Project Cost:** \$89,490.00  
**Total Grant Amount:** \$89,490.00 **Purpose:** Roof redesign, roof construction over outside stairs and carport heat installation.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Release request and termination request received from grantee. Grant has been closed. Grantee did not utilize \$69,667.63 in funding.  
**Period of Performanc** December 31, 2007  
**Start Date:** June 07, 2005  
**Date of Last Payment** August 18, 2008  
**Date Closed** August 18, 2008  
**Security Agreement:** Deed of Trust in place.

CC: 06-25-9-764 /SLA2004 \$89,490.00 **Funding Source:** AMHTAAR **Term year:** 2009

**Southeast Region EMS Council, Waived Solicitation****Grant Number: 601-07-284****Grant Amount: \$68,043.00** **Grant Program** EMS Code Blue **Encumbrance Number: 0671222**

**Total Project Cost:** \$459,138.00  
**Total Grant Amount:** \$68,043.00 **Purpose:** This grant program provides funding for the acquisition of capital equipment related to EMS (Emergency Medical Services) functions.  
**Balance :** \$0.00  
**Phase:** Closed **Status:** Per Bobbi Leichthy, Executive Director, and Arllen Fazzini, Accountant, encumbrance released and grant closed. Grantee did not utilize \$455.25 in funding.  
**Period of Performanc** August 31, 2008  
**Start Date:** July 07, 2006  
**Date of Last Payment** August 22, 2008  
**Date Closed** August 22, 2008  
**Security Agreement:** UCC filing

CC: 06-21-9-077 CH82/SLA2003 \$978.00 **Funding Source:** General Fund **Term year:** 2008  
 CC: 06-21-9-155 CH82/SLA2006 \$15,000.00 **Funding Source:** General Fund **Term year:** 2011  
 CC: 06-21-9-126 CH3/SLA2005 \$18,668.00 **Funding Source:** General Fund **Term year:** 2010  
 CC: 06-21-9-090 /SLA2004 \$33,397.00 **Funding Source:** ASLC **Term year:** 2009

**Wrangell Community Services, Competitive****Grant Number: 65C-08-254****Grant Amount:** \$35,000.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 0683346**Total Project Cost:** \$36,756.08**Total Grant Amount:** \$35,000.00 **Purpose:** This projects provides funding for the one time purchase of a PBX phone system.**Balance :** \$0.00**Phase:** Closed **Status:** Grant closed 07/17/08.**Period of Performanc** December 31, 2008**Start Date:** April 09, 2008**Date of Last Payment** July 15, 2008**Date Closed** July 17, 2008**Security Agreement:** UCC filingCC: 06-25-9-115 CH29/SLA2007 \$35,000.00 **Funding Source:** GF/MH**Term year:** 2012**Yukon Kuskokwim Health Corporation, Competitive****Grant Number: 06-5-C-5021****Grant Amount:** \$62,793.15 **Grant Program** Deferred Maintenance and ADA ImprovementsEncumbrance Number: 0663187**Total Project Cost:** \$63,420.93**Total Grant Amount:** \$62,793.15 **Purpose:** Level building, glazing, emergency generator for McCann Treatment Center**Balance :** \$0.00**Phase:** Closed **Status:** Project is complete and grant is closed. Grantee did not utilize \$14,109.56 in funding.**Period of Performanc** February 28, 2008**Start Date:** September 26, 2005**Date of Last Payment** October 13, 2008**Date Closed** October 13, 2008CC: 06-25-9-749 CH95/SLA2002 \$20,931.05 **Funding Source:** General Fund**Term year:** 2008CC: 06-25-9-755 CH95/SLA2002 \$41,862.10 **Funding Source:** General Fund**Term year:** 2008**38 Closed Grants**